

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	46,000

Service Consumption

Annual Passenger Miles	1,887,949
Annual Unlinked Trips	407,605
Average Weekday Unlinked Trips	1,435
Average Saturday Unlinked Trips	729
Average Sunday Unlinked Trips	211

Service Supplied

Annual Vehicle Revenue Miles	518,619
Annual Vehicle Revenue Hours	35,039
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	31
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$193,385

Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$193,385
Local Funds	( 13%)	321,074
State Funds	( 40%)	1,017,280
Federal Assistance	( 5%)	117,047
Other Funds	( 34%)	867,928
Total Operating Funds Expended		\$2,516,714

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	355,423
Other Funds	( 0%)	0
Total Capital Funds Expended		\$355,423

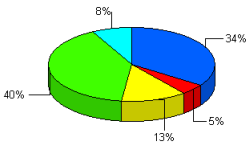
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,048,004
Other Operating Expenses	0
Total Operating Expenses	\$2,048,004
Reconciling Cash Expenditures	\$468,710

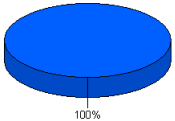
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$211,511	\$0	\$0	\$143,912	\$355,423
Total	0	31	\$211,511	\$0	\$0	\$143,912	\$355,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,477,489	\$176,422	\$0	1,717,300	347,970	365,383	22,789	0.0	20	5.3	20	3.20	0%
Demand Response	\$570,515	\$16,963	\$355,423	170,649	170,649	42,222	12,250	N/A	11	4.3	11	N/A	0%

Performance Measures

Service Efficiency

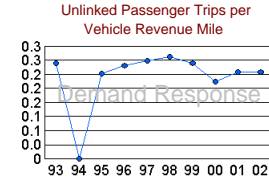
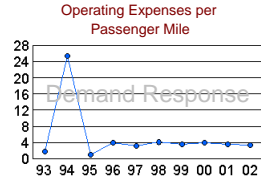
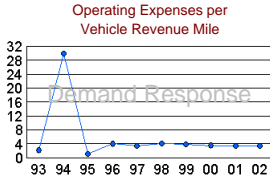
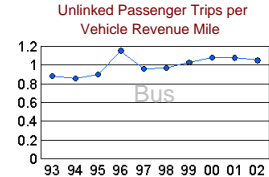
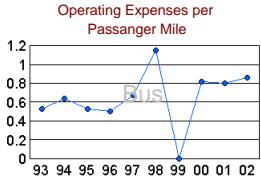
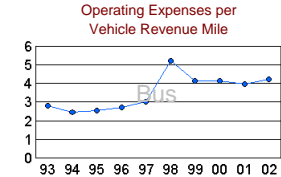
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.25	\$64.83
Demand Response	\$3.34	\$46.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.04
Demand Response	\$3.34	\$13.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05	16.03
Demand Response	0.25	3.45



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service